

FISCAL UPDATE Article

Fiscal Services Division

October 26, 2017



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

DEPARTMENT REQUESTS — JUSTICE SYSTEM APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2019 Department Requests. Departments are requesting a total of \$561.4 million from the General Fund, an increase of \$2.1 million compared to estimated FY 2018, as presented in the table below. Other funds requested total \$17.5 million, a decrease of \$0.6 million compared to estimated FY 2018. Pursuant to Iowa Code section [8.35A](#), the Department of Management has until November 15 to adjust any final budget records or department requests. Under Iowa Code section [602.1301](#), the Judicial Branch has until December 1, 2017, to submit its budget request to the General Assembly. This document will be updated to include the Judicial Branch request and any other changes received after publication.

General Fund Appropriation Totals					
	Actual FY 2017	Estimated FY 2018	Dept Request FY 2019	Dept Req v. FY 2018	Percent Change
Department of Justice	\$ 16,443,616	\$ 13,993,616	\$ 15,139,015	\$ 1,145,399	8.2%
Civil Rights Commission	1,157,062	1,157,062	1,157,062	0	0.0%
Department of Corrections	379,295,323	377,701,155	378,701,155	1,000,000	0.3%
Criminal & Juvenile Justice Planning	1,187,833	1,187,833	1,187,833	0	0.0%
Public Defender	59,626,691	59,626,691	59,626,691	0	0.0%
Judicial Branch	178,786,612	178,786,612	N/A	N/A	N/A
Law Enforcement Academy	992,511	954,756	954,756	0	0.0%
Board of Parole	1,191,731	1,191,731	1,191,731	0	0.0%
Department of Public Defense	6,313,382	6,223,324	6,223,324	0	0.0%
Department of Public Safety	93,522,357	95,057,087	95,057,087	0	0.0%
Homeland Security & Emergency Mgmt.	2,205,836	2,121,927	2,121,927	0	0.0%
Total Justice System*	\$ 740,722,954	\$ 738,001,794	\$ 561,360,581	\$ 2,145,399	N/A

*Total does not include FY 19 Judicial Branch request. This total will be updated when the request is available on December 1, 2017.

Department of Corrections. The Department is requesting a \$1.0 million increase from the General Fund for the Oakdale institution. The additional funding is requested for increased medical costs for drugs and biologicals at the Centralized Pharmacy in the Iowa Medical and Classification Center at Oakdale.

Department of Justice. The Attorney General is requesting increases from the General Fund totaling \$1.1 million, including:

- \$250,000 for the Office of the Attorney General. For estimated FY 2018, the Office was appropriated \$1.0 million for salaries and support from the Consumer Education and Litigation Fund. The request would allow the Department to use only \$750,000 from the Fund for nonconsumer purposes.

- \$595,399 for Legal Services Poverty Grants. The Attorney General's Office administers the grant to Iowa Legal Aid to provide civil legal services for indigent Iowans. The additional funding is requested to cover decreases in Iowa Legal Aid's other sources of funding.
- \$300,000 for Farm Mediation Services. The Attorney General's Office is required to contract with a nonprofit organization to provide farm mediation services. For estimated FY 2018, the Department received an appropriation of \$300,000 from the Consumer Education and Litigation Fund for these services.

Other Funds Appropriation Totals					
	Actual FY 2017	Estimated FY 2018	Dept Request FY 2019	Dept Req v. FY 2018	Percent Change
Department of Justice	\$ 3,437,588	\$ 6,437,588	\$ 5,887,588	\$ -550,000	-8.5%
Department of Public Safety	14,128,272	11,335,218	11,335,218	0	0.0%
Homeland Security & Emergency Mgmt.	250,000	250,000	250,000	0	0.0%
Total Justice System	<u>\$ 17,815,860</u>	<u>\$ 18,022,806</u>	<u>\$ 17,472,806</u>	<u>\$ -550,000</u>	<u>-3.1%</u>

Department of Justice. The Attorney General request decreases totaling \$550,000 in other fund appropriations from the Consumer Education and Litigation Fund for non-consumer purposes. For estimated FY 2018, the Attorney General was appropriated not more than \$1.0 million from the Consumer Education and Litigation Fund to be used for salaries, support, maintenance and miscellaneous purposes for criminal prosecutions, criminal appeals, and tort defense. The Attorney General is requesting \$250,000 of this funding be appropriated from the General Fund. In addition, the Attorney General was appropriated \$300,000 from the Consumer Education and Litigation Fund for farm mediation services for estimated FY 2018. This appropriation is included in the FY 2019 General Fund request for the Department.

Other Departments. No other departments in the Justice System Appropriations Subcommittee requested any additional funding or made any changes compared to estimated FY 2018.

Additional Notes. Additional information can be found on the LSA webpage:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)
- **Fiscal Update** – [FY 2017 Reallocations — Department of Corrections September 11, 2017](#)
- **Fiscal Update** – [FY 2017 Reallocations — Department of Corrections July 17, 2017](#)
- **Fiscal Update** – [FY 2018 Judicial Branch Operating Budget July 20, 2017](#)

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